



COLLIN COUNTY

Information Services
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To: Judge Keith Self
 Commissioner Duncan Webb
 Commissioner Chris Hill
 Commissioner Cheryl Williams
 Commissioner Susan Fletcher

From: Caren Skipworth, CIO

Date: August 16, 2016

Re: EMC Equipment Donation – No Cost Associated

The Collin County Information Technology department requests approval for the acceptance of donated equipment from EMC. EMC is one of the equipment manufacturers on the current IT standards list approved by Commissioners Court. By accepting this donation from EMC, the county will be positioned to respond to county storage needs while we develop long term solutions for these upcoming projects.

This solution utilizes a mix of solid state drives (SSD) and traditional hard disk drives (HDD) to provide a mixture of high performance and high capacity storage. The value of this equipment, including implementation cost, is \$115,915.40. The equipment has a seven-year life expectancy and includes maintenance support through June 30, 2019.

Following this date, the county may opt to purchase annual maintenance renewals at an estimated cost of \$20,645. Should the county need to expand the solution, we may do so in 20TB increments at an approximate cost of \$29,600.

<u>Estimated Street Value of X200 Seed Unit</u>	\$107,891.54
Includes maintenance for the X200 till July 1, 2019	
End of Support Life date is March 31, 2021, last day EMC	
Maintenance is available	
<u>Estimated Cost for EMC Isilon Implementation</u>	<u>\$7,200.00</u>
<u>Donated Value:</u>	\$115,091.54

Optional Items:

<u>Estimated Annual Maintenance Renewal Cost of X200 Seed Unit (2019 through 2021):</u>	\$20,644.13
<u>Estimated Cost for each additional X200 node (20TB useable storage):</u>	\$29,550.55